

# **Clinical Commissioning Group Risk**

***Member Briefing***  
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**Presented by**  
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**Integration**

# Purpose

To:

- Provide an overview to Members of the cross cutting strategic risk in relation to key partners funding.
- Highlight to the Committee the work being undertaken by the Council to manage this cross cutting risk.

# What is the risk

Key Health Partners reduction in ability to fund statutory and preventative service leads to increased costs of services to the Council and results in budget pressures, possible legal disputes, adverse reputational damage ultimately resulting in adverse impacts on current and potential future users of the services

# Scale of the Risk

- Approximately £30M income from CCG comprising of :-
  - Continuing Healthcare
  - Free Nursing
  - Joint Financial Packages
  - Better Care Fund
  - Section 256
  - Section 75
  - Children's Services

# Impact of risk on Council Services

- Adult Social Care
- Children's Care
- Environment and Commercial
- Public Health

# How the risk is being managed

- Implemented Joint Health and Wellbeing Board
- Joint Commissioning Board implemented.
- Regularly meet with Executive Director of Children's Services and Director of Public Health to review ongoing pressures
- Financial review undertaken on a monthly basis of all public sector debt/outstanding funds
- The Health & Wellbeing Board Executives meet on a fortnightly basis
- The Director of Adult Social Care and Health Integration consistently raises the outstanding debt owed to MBC at relevant meetings.
- Implemented Children's Trust board.
- Cross Service meetings are in place to assess the impacts.

# Future Mitigation Measures

- To develop a Public Sector debt recovery process.
- Implementation of the Public Service Reform Board.
- Development of new local accountability and engagement in the new Clinical Commissioning Group arrangements.
- Change programme commissioning models for support being reviewed.

**Thank you**

**Any Questions**